NEW CASTLE COUNTY SUPPORT SYSTEM PORT OF WILMINGTON

PORT OF WILMINGTON

PROJECT SCOPE/DESCRIPTION: Construction of an auto berth 875 feet in length and 155 feet in width located approximately 800 feet offshore in the Delaware River. The project will also include a new, dedicated access roadway connecting the trestle with the Port and existing auto processing facilities located both on and off port. Functionally, the new dock will be

designed to provide berthing, mooring, loading, and unloading facilities for Roll On/Roll Off and Car/High-Heavy vehicle carriers with sufficient operational flexibility to accommodate a variety of vessel types.

In addition to the above proposed improvements, the FY 2002 Bond Bill authorized the following:

- \$15 million to complete the State's obligation to the auto berth facility.
- \$2 million to complete improvements for the rail system which supports the container cranes at the Port.
- \$5 million to enhance the future economic development of the Port.
- \$27.5 million loan to undertake a program of re-financing a portion of the debt obligations of the Diamond State Port Corporation.





PORT OF WILMINGTON (CONTINUED)

PROJECT JUSTIFICATION: To maintain the Autoport as a viable commercial entity in the import/export automobile trade for Delaware. Construction of this auto berth facility would allow the Port to aggressively compete for the growing volume of vehicles, both import and export.

County: New Castle Municipality: Wilmington

Funding Program: Support System – Port of Wilmington

Functional Category: Expansion

Representative District: 2,3 **Senatorial District:** 2

Funding Information

FMB ID OR PROJ#	FUNDING	EST COST TO COMPLETE IN	PHASE	7/00-6/01	FY 2002 7/01-6/02	FY 2003 7/02-6/03	FY 2004 7/03-6/04	FY 2005-2007 7/04-6/07
11100		TODAY'S \$		TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
	100% ST	49,500		10,000	49,500			
	OTHER	<u>2,500</u>				<u>2,500</u>		
	TOTAL	53,000		10,000	49,500	2,500		

All \$ X 1,000